

SHARON TOWNSHIP, FRANKLIN COUNTY
2026 Fiscal Year Permanent Appropriation Budget

Resolution 02182026A

1000 General		
110-111 Salaries - Trustees	\$	53,000.00
110-112 Salaries - Trustees' Staff	\$	20,000.00
110-121 Salary - Fiscal Officer	\$	30,000.00
110-211 Ohio Public Employee Retirement System	\$	18,000.00
110-213 Medicare	\$	2,100.00
110-228 Health Care Reimbursement	\$	7,500.00
110-229 Other - Insurance Benefits	\$	30,000.00
110-230 Workers' Compensation	\$	8,000.00
110-311 Accounting and Legal Fees	\$	14,000.00
110-312 Auditing Services	\$	22,000.00
110-313 Uniform Accounting Network Fees	\$	5,500.00
110-314 Tax Collection Fees	\$	37,500.00
110-315 Election Expenses	\$	15,000.00
110-345 Advertising	\$	600.00
110-350 Utilities	\$	22,000.00
110-381 Property Insurance Premiums	\$	12,000.00
110-410 Office Supplies	\$	3,000.00
110-510 Dues and Fees	\$	1,050.00
110-599 Other - Other Expenses	\$	10,000.00
190-318 Training Services	\$	1,000.00
190-330 Travel and Meeting Expense	\$	100.00
760-720 Buildings	\$	110,000.00
930-930 Contingencies	\$	12,500.00
Total Appropriations for General Fund		\$ 434,850.00
2011 Motor Vehicle License Tax		
330-360 Contracted Services	\$	9,000.00
330-420 Operating Supplies	\$	3,000.00
760-740 Machinery, Equipment and Furniture	\$	10,000.00
Total Appropriations for Motor Vehicle License Tax Fund		\$ 22,000.00
2021 Gasoline Tax		
330-100 Salaries	\$	185,000.00
330-211 Ohio Public Employee Retirement System	\$	26,000.00
330-213 Medicare	\$	2,700.00
330-228 Health Care Reimbursement	\$	20,000.00
330-229 Other - Insurance Benefits	\$	53,500.00
330-230 Workers Compensation	\$	8,000.00
330-323 Repairs and Maintenance	\$	60,000.00
330-360 Contracted Services	\$	131,000.00
330-420 Operating Supplies	\$	10,000.00
330-490 Other - Supplies and Materials	\$	4,000.00
760-720 Buildings	\$	5,000.00
760-740 Machinery, Equipment and Furniture	\$	63,000.00
Total Appropriations for Gasoline Tax Fund		\$ 568,200.00
2031 Road and Bridge		
760-740 Machinery, Equipment and Furniture	\$	87,000.00
Total Appropriations for Road and Bridge Fund		\$ 87,000.00

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2041 Cemetery		
410-190 Other - Salaries	\$	160,000.00
410-211 Ohio Public Employee Retirement System	\$	23,000.00
410-213 Medicare	\$	4,000.00
410-228 Health Care Reimbursement	\$	10,000.00
410-229 Other - Insurance Benefits	\$	53,500.00
410-230 Workers' Compensation	\$	8,000.00
410-314 Tax Collection Fees	\$	9,500.00
410-599 Other - Other Expenses	\$	600,000.00
Total Appropriations for Cemetery Fund		\$ 868,000.00

2081 Police District		
210-190 Other - Salaries	\$	925,873.68
210-211 Ohio Public Employee Retirement System	\$	153,869.64
210-213 Medicare	\$	12,711.67
210-223 Dental Insurance	\$	7,888.84
210-228 Health Care Reimbursement	\$	33,000.00
210-229 Other - Insurance Benefits	\$	73,135.20
210-230 Workers' Compensation	\$	21,168.25
210-290 Other Employee Fringe Benefits	\$	20,000.00
210-314 Tax Collection Fees	\$	18,681.31
210-318 Training Services	\$	10,000.00
210-321 Rents and Leases	\$	29,200.50
210-323 Repairs and Maintenance	\$	30,000.00
210-359 Other - Utilities	\$	10,000.00
210-360 Contract Services	\$	60,000.00
210-381 Property Insurance Premiums	\$	11,576.25
210-410 Office Supplies	\$	3,000.00
210-420 Operating Supplies	\$	2,500.00
210-430 Small Tools and Minor Equipment	\$	5,000.00
210-599 Other - Other Expenses	\$	100,000.00
290-750 Motor Vehicles (Fuel)	\$	35,000.00
760-750 Motor Vehicles	\$	130,000.00
Total Appropriations for Police District Fund		\$ 1,692,605.34

2111 Fire District		
220-314 Tax Collection Fees	\$	15,000.00
220-360 Contracted Services	\$	650,000.00
Total Appropriations for Fire District Fund		\$ 665,000.00

2141 Road District		
330-190 Other - Salaries	\$	52,000.00
330-211 Ohio Public Employee Retirement System	\$	6,500.00
330-213 Medicare	\$	2,000.00
330-314 Tax Collection Fees	\$	4,000.00
330-360 Contracted Services	\$	50,000.00
330-381 Property Insurance Premiums	\$	15,000.00
330-599 Other - Other Expenses	\$	1,000.00
Total Appropriations for Road District Fund		\$ 130,500.00

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2231 Permissive Motor Vehicle License Tax		
290-350 Utilities	\$	8,000.00
290-750 Motor Vehicles (Fuel)	\$	15,000.00
330-360 Contracted Services	\$	10,000.00
330-420 Operating Supplies	\$	1,500.00
330-599 Other - Other Expenses	\$	4,000.00
760-720 Buildings	\$	2,000.00
760-740 Machinery, Equipment and Furniture	\$	6,000.00
Total Appropriations for Permissive Motor Vehicle License Tax Fund	\$	46,500.00
2261 Law Enforcement Trust		
210-318 Training Services	\$	9,145.07
Total Appropriations for Law Enforcement Trust Fund	\$	9,145.07
2271 Enforcement and Education		
210-318 Training Services	\$	6,954.04
Total Appropriations for Enforcement and Education Fund	\$	6,954.04
2903 Tax Increment Financing		
110-314 Tax Collection Fees	\$	5,000.00
290-591 Contributions to Other Organizations	\$	100,000.00
Total Appropriations for Tax Increment Financing Fund	\$	105,000.00
Total Appropriations		\$ 4,635,754.45