

RESOLUTION 02182026A

APPROVING PERMANENT APPROPRIATIONS FOR THE 2026 FISCAL YEAR

WHEREAS, the Sharon Township Board of Trustees approved the revenue budget for the 2026 fiscal year in July 2025;

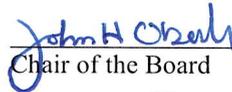
WHEREAS, the Board of Trustees approved temporary appropriations for the 2026 fiscal year in December 2025;

WHEREAS, Pursuant to § 5705.38 of the Ohio Revised Code, the Board of Trustees must approve permanent appropriations for the 2026 fiscal year by April 1, 2026;

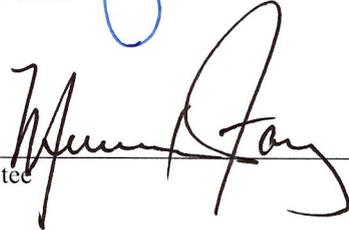
NOW, THEREFORE, BE IT RESOLVED that the Sharon Township Board of Trustees approves the appropriation budget for the 2026 fiscal year in the form attached hereto.

BE IT FURTHER RESOLVED that the Fiscal Officer may take all appropriate action to execute the budget, including making payments pursuant to this budget and entering the budget into the Uniform Accounting Network.

Voting "Aye" Thereon:


Chair of the Board


Vice-Chair


Trustee

Attest: 
Fiscal Officer


Date

SHARON TOWNSHIP, FRANKLIN COUNTY
2026 Fiscal Year Permanent Appropriation Budget

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1000 General	
110-111 Salaries - Trustees	\$ 53,000.00
110-112 Salaries - Trustees' Staff	\$ 20,000.00
110-121 Salary - Fiscal Officer	\$ 30,000.00
110-211 Ohio Public Employee Retirement System	\$ 18,000.00
110-213 Medicare	\$ 2,100.00
110-228 Health Care Reimbursement	\$ 7,500.00
110-229 Other - Insurance Benefits	\$ 30,000.00
110-230 Workers' Compensation	\$ 8,000.00
110-311 Accounting and Legal Fees	\$ 14,000.00
110-312 Auditing Services	\$ 22,000.00
110-313 Uniform Accounting Network Fees	\$ 5,500.00
110-314 Tax Collection Fees	\$ 37,500.00
110-315 Election Expenses	\$ 15,000.00
110-345 Advertising	\$ 600.00
110-350 Utilities	\$ 22,000.00
110-381 Property Insurance Premiums	\$ 12,000.00
110-410 Office Supplies	\$ 3,000.00
110-510 Dues and Fees	\$ 1,050.00
110-599 Other - Other Expenses	\$ 10,000.00
190-318 Training Services	\$ 1,000.00
190-330 Travel and Meeting Expense	\$ 100.00
760-720 Buildings	\$ 110,000.00
930-930 Contingencies	\$ 12,500.00
Total Appropriations for General Fund	\$ 434,850.00
2011 Motor Vehicle License Tax	
330-360 Contracted Services	\$ 9,000.00
330-420 Operating Supplies	\$ 3,000.00
760-740 Machinery, Equipment and Furniture	\$ 10,000.00
Total Appropriations for Motor Vehicle License Tax Fund	\$ 22,000.00
2021 Gasoline Tax	
330-100 Salaries	\$ 185,000.00
330-211 Ohio Public Employee Retirement System	\$ 26,000.00
330-213 Medicare	\$ 2,700.00
330-228 Health Care Reimbursement	\$ 20,000.00
330-229 Other - Insurance Benefits	\$ 53,500.00
330-230 Workers Compensation	\$ 8,000.00
330-323 Repairs and Maintenance	\$ 60,000.00
330-360 Contracted Services	\$ 131,000.00
330-420 Operating Supplies	\$ 10,000.00
330-490 Other - Supplies and Materials	\$ 4,000.00
760-720 Buildings	\$ 5,000.00
760-740 Machinery, Equipment and Furniture	\$ 63,000.00
Total Appropriations for Gasoline Tax Fund	\$ 568,200.00
2031 Road and Bridge	
760-740 Machinery, Equipment and Furniture	\$ 87,000.00
Total Appropriations for Road and Bridge Fund	\$ 87,000.00

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2041 Cemetery	
410-190 Other - Salaries	\$ 160,000.00
410-211 Ohio Public Employee Retirement System	\$ 23,000.00
410-213 Medicare	\$ 4,000.00
410-228 Health Care Reimbursement	\$ 10,000.00
410-229 Other - Insurance Benefits	\$ 53,500.00
410-230 Workers' Compensation	\$ 8,000.00
410-314 Tax Collection Fees	\$ 9,500.00
410-599 Other - Other Expenses	\$ 600,000.00
Total Appropriations for Cemetery Fund	\$ 868,000.00

2081 Police District	
210-190 Other - Salaries	\$ 925,873.68
210-211 Ohio Public Employee Retirement System	\$ 153,869.64
210-213 Medicare	\$ 12,711.67
210-223 Dental Insurance	\$ 7,888.84
210-228 Health Care Reimbursement	\$ 33,000.00
210-229 Other - Insurance Benefits	\$ 73,135.20
210-230 Workers' Compensation	\$ 21,168.25
210-290 Other Employee Fringe Benefits	\$ 20,000.00
210-314 Tax Collection Fees	\$ 18,681.31
210-318 Training Services	\$ 10,000.00
210-321 Rents and Leases	\$ 29,200.50
210-323 Repairs and Maintenance	\$ 30,000.00
210-359 Other - Utilities	\$ 10,000.00
210-360 Contract Services	\$ 60,000.00
210-381 Property Insurance Premiums	\$ 11,576.25
210-410 Office Supplies	\$ 3,000.00
210-420 Operating Supplies	\$ 2,500.00
210-430 Small Tools and Minor Equipment	\$ 5,000.00
210-599 Other - Other Expenses	\$ 100,000.00
290-750 Motor Vehicles (Fuel)	\$ 35,000.00
760-750 Motor Vehicles	\$ 130,000.00
Total Appropriations for Police District Fund	\$ 1,692,605.34

2111 Fire District	
220-314 Tax Collection Fees	\$ 15,000.00
220-360 Contracted Services	\$ 650,000.00
Total Appropriations for Fire District Fund	\$ 665,000.00

2141 Road District	
330-190 Other - Salaries	\$ 52,000.00
330-211 Ohio Public Employee Retirement System	\$ 6,500.00
330-213 Medicare	\$ 2,000.00
330-314 Tax Collection Fees	\$ 4,000.00
330-360 Contracted Services	\$ 50,000.00
330-381 Property Insurance Premiums	\$ 15,000.00
330-599 Other - Other Expenses	\$ 1,000.00
Total Appropriations for Road District Fund	\$ 130,500.00

SHARON TOWNSHIP, FRANKLIN COUNTY
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2231 Permissive Motor Vehicle License Tax	
290-350 Utitilies	\$ 8,000.00
290-750 Motor Vehicles (Fuel)	\$ 15,000.00
330-360 Contracted Services	\$ 10,000.00
330-420 Operating Supplies	\$ 1,500.00
330-599 Other - Other Expenses	\$ 4,000.00
760-720 Buildings	\$ 2,000.00
760-740 Machinery, Equipment and Furniture	\$ 6,000.00
Total Appropriations for Permissive Motor Vehicle License Tax Fund	\$ 46,500.00
2261 Law Enforcement Trust	
210-318 Training Services	\$ 9,145.07
Total Appropriations for Law Enforcement Trust Fund	\$ 9,145.07
2271 Enforcement and Education	
210-318 Training Services	\$ 6,954.04
Total Appropriations for Enforcement and Education Fund	\$ 6,954.04
2903 Tax Increment Financing	
110-314 Tax Collection Fees	\$ 5,000.00
290-591 Contributions to Other Organizations	\$ 100,000.00
Total Appropriations for Tax Increment Financing Fund	\$ 105,000.00
Total Appropriations \$ 4,635,754.45	